

HARVEST MINISTRIES 2026 BUDGET

EXPENSE	AMOUNT	%
TOTAL BUDGET	\$721,054.00	100.0%
PERSONNEL	\$282,554.00	39.2%
Personnel	\$282,554.00	39.2%
Staff (i.e. pastors, directors, assistants, etc.)	\$280,554.00	
Honorariums	\$2,000.00	
OPERATIONS	\$235,000.00	32.6%
Communications (i.e. advertising, print materials, digital communications, etc.)	\$87,000.00	12.1%
Advertising (i.e. social ads, billboards, etc.)	\$60,800.00	
Marketing (i.e. digital communications, social media manager, etc.)	\$20,600.00	
Print Materials (i.e. paper, ink, postage, etc.)	\$4,020.00	
Margin	\$1,580.00	
Finance	\$59,000.00	8.2%
Accounting & Bookkeeping	\$4,800.00	
Fees (i.e. banking, giving, etc.)	\$8,850.00	
Insurance (i.e. liability, auto, etc.)	\$9,244.00	
Reserves (i.e. savings, capital projects, etc.)	\$36,000.00	
Margin	\$106.00	
Facilities (i.e. Sunday gatherings, security, maintenance, storage, etc.)	\$65,000.00	9.0%
Facilities	\$45,500.00	
Security	\$15,600.00	
Storage	\$2,748.00	
Sunday Materials (i.e. bathrooms)	\$400.00	
Margin	\$752.00	
Operations (i.e. technology services, meetings & meals, trainings, etc.)	\$24,000.00	3.3%
Mailbox	\$480.00	
Meetings & Meals	\$2,400.00	
Professional Fees & Dues	\$2,400.00	
Technology	\$8,052.16	
Trainings & Conferences	\$10,000.00	
Margin	\$667.84	
MINISTRIES	\$203,500.00	28.2%
Adult Discipleship	\$25,500.00	3.5%
Co-Ed (i.e. singles, marriage, seniors, etc.)	\$19,500.00	
Men	\$2,500.00	
Women	\$2,500.00	
Margin	\$1,000.00	
Benevolence	\$6,000.00	0.8%
Connections (i.e. first-time guests, volunteers, cafe, merch, etc.)	\$13,810.00	1.9%
Volunteers (i.e. merch)	\$8,000.00	
Hospitality (i.e. first-time guests, cafe, etc.)	\$5,000.00	
Margin	\$810.00	
NextGen	\$13,930.00	1.9%
Students (i.e. Bible study, events, merch, etc.)	\$5,950.00	
Children's (i.e. curriculum, events, snacks, etc.)	\$5,580.00	
Background Checks	\$1,200.00	
Margin	\$1,200.00	
Outreach & Missions	\$85,500.00	11.9%
Outreach Events (i.e. Harvest Fest, Easter, Christmas, etc.)	\$28,800.00	
Missions (i.e. church planting, local, national, international, etc.)	\$54,800.00	
Margin	\$1,900.00	
Worship Experience	\$58,760.00	8.1%
Music (i.e. musicians, technology, team development, etc.)	\$41,572.00	
Production (i.e. audio, video, lighting, etc.)	\$13,388.00	
Sunday (i.e. baptism, communion, etc.)	\$3,800.00	